

Budget Proposal for 2018-2019:

Main items:

1/ LEGAL: Status emission cost coverage: The cost covers the legal fees to have all paper work for

2/ IT Provision IT Collaboration and Infrastructure SMDG: The cost covers web sites as is and modern tools to collaborate: "google doc, egniyte platform + skype or gotomeeting or hengout.."

3/ IT WEB: The cost covers all IT work to be done on the web site for more advance communication and reference for our community. It comprise of having a web tool to enable to check BAPLIE, COPRAR.. message architecture (error message) to facilitate partner to partner EDI agreement by having a neutral and accurate reference point. This is an addition to the technical documentation already provided by SMDG on the formulation of the different EDI standards

4/ SMDG conference: This cost is a provision for the organization of the SMDG Events that are organized twice a year. We are also relying on members to provide hosting or sponsoring for the different events. Conferences are FREE for members

5/ SMDG Represent Event: In order to promote the efficient use of EDI and next technologies, SMDG representatives really needs to be able to meet key stakeholders in the different events: IMO, UNCE, Terminal Operator Conference, Shipper conference, Carrier Conference, Ship Owner conference...

We are targeting 40 members @ 1500 euros for corporate and 400 for individual for a budget of 55,000 Euros

Budget proposal 2018 SMDG										
					subscription fees/ member					
					10	20	30	40	50	
ADMIN										
LEGAL	LAW AND STATUS			400						
	TRANSLATOR AND LEGAL			350						
	REGISTRATION FEES			250						
					1000	100	50	33	25	20
IT PROVISION	WEB CONF CALL SERVICE	3 BOARD LICENCE+ 1 LICENCE PER SUB GROUP CHAIRMAN	15 LICENCE	4200						
	CLOUD BASE	3 BOARD LICENCE+ 1 LICENCE PER SUB GROUP CHAIRMAN	16 LICENCE	4000						
	WEBSITE	ADMIN		350						
					8550	855	428	285	214	171
IT/ WEB	WEBSITE			350						
	EDI SMDG CONFIRMATION PLATFORM			5000						
	FAQ/ KNOWLEDGE CENTER			1000						
					6350	635	318	212	159	127
TRAVEL FOR REPRESENTATION										
SMDG CONFERENCE	CONFERENCE ROOM FOR 3 DAYS FOR 40 MEMEBERS			3000						
	COFFE BREAK 2'3 DAYS FOR 40 MEMBERS			1800						
	LUNCH FOR 40 MEMBERS			3600						
	NETWORK EVENT			1500						
					19800	1980	990	660	495	396
SMDG REPRESENT EVENT	UN/CEFACT T&L meeting			1500						
	TOC EUROPE			3000						
	TOCASIA			3000						
	GLOBAL LINER SHIPPING CONFERENCE/ ASIA/ EUROPE			7000						
	Digital ship conference			1500						
	PROTECT			3500						
					19500	1950	975	650	487.5	390
					55200	5520	2760	1840	1380	1104